

2019年至2021年采购计划表
2019 - 2021 Procurement Plan

煤改气及生物制气工程货物、工程和非咨询服务 Goods, engineering and non-consulting services for coal-to-gas and biogas production works										
序号 S/N	一般说明 General description	估计金额 Estimated amount		采购方式 Procurement method	项目审查方式 Method for review by Project Office	合同类型 Contract type	合同个数 Number of contracts	公告日期 (季度/年份) Announcement date (quarter/year)	合同采购实施机构 Contract procurement implementation organization	Comments 评论意见
		人民币 (万元) (RMB 0,000)	相当于美元 (万元) Equivalent to USD (0,000)						(豫资项目办, 豫天公司采购部, 或其他受项目委托的部门或机构) (Yuzi Project Office, Procurement Department of Yu-Tian Company, or other department or organization entrusted by the Project)	
货物、土建及安装工程 Goods, civil engineering and installation works										
2019—01	PE燃气管材-货物采购 PE gas pipes-goods procurement	1000	144.93	NCB	第一个合同前审 Prior to the first contract	Goods	8	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—02	PE燃气管件、PE燃气阀门及钢塑转换-货物采购 PE gas fittings, PE gas valves and steel-plastic adapters-goods procurement	969.72	140.54	NCB	第一个合同前审 Prior to the first contract	Goods	5	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—03	钢管管材(镀锌钢管、无缝钢管)-货物采购 Steel pipe (galvanized steel pipe, seamless steel pipe)-goods procurement	1000	144.93	NCB	第一个合同前审 Prior to the first contract	Goods	3	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—04	计量设备-货物采购 Metering equipment-goods procurement	1000	144.93	NCB	第一个合同前审 Prior to the first contract	Goods	3	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—05	燃气表箱-货物采购 Gas meter box-goods procurement	2000	289.86	NCB	第一个合同前审 Prior to the first contract	Goods	2	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—06	燃气管道工程土建、安装—土建及安装 Civil engineering and installation of gas pipeline works-civil engineering and installation	68280	9895.65	NCB	第一个合同前审 Prior to the first contract	Works	3	2/2020-4/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—07	场站调压、计量、加臭设备及安装—设备及安装 Station pressure regulating, metering and odor adding equipment and installation-equipment and installation	588.7	85.32	shopping	第一个合同前审 Prior to the first contract	Goods	4	4/2019-2/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2019—08	场站土建设备基础及辅助用房—土建 Station civil engineering equipment foundation and auxiliary buildings-civil engineering	61.16	8.86	shopping	第一个合同前审 Prior to the first contract	Works	2	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2019—09	调压装置、球阀、钢制管件(施工队采购) Fittings (procured by construction team)	3260	472.46	shopping	Prior	Goods	1	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2019—10	机构能力加强(信息系统及能力建设)—货物采购 Institutional capacity strengthening (information system and capacity building)-goods procurement	515.5	74.71	NCB	第一个合同前审 Prior to the first contract	Goods	3	4/2019-2/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价(设备硬件及已开发的商品化软件采购) Inquiry (procurement of equipment hardware and developed commercial software)
2019—11	沼气厂日产5万方沼气厂发酵设备+安装工程—交钥匙 50,000 m3/d biogas plant fermentation equipment+installation works-turnkey	31000	4492.75	NCB	第一个合同前审 Prior to the first contract	Turnkey	1	4/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2019—12	沼气厂日产5万方沼气厂有机肥设备+安装—交钥匙 50,000 m3/d biogas plant organic fertilizer equipment+installation-turnkey	3920	568.12	NCB	第一个合同前审 Prior to the first contract	Turnkey	1	4/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—01	PE燃气管材-货物采购 PE gas pipes-goods procurement	1000	144.93	NCB	后审 Post review	Goods	7	2/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—02	PE燃气管件、PE燃气阀门及钢塑转换-货物采购 PE gas fittings, PE gas valves and steel-plastic adapters-goods procurement	500	72.46	NCB	后审 Post review	Goods	5	2/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—03	钢管管材(镀锌钢管、无缝钢管)-货物采购 Steel pipe (galvanized steel pipe, seamless steel pipe)-goods procurement	1000	144.93	NCB	后审 Post review	Goods	3	2/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement

2020—04	计量设备-货物采购 Metering equipment-goods procurement	500	72.46	NCB	后审 Post review	Goods	3	2/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—05	燃气表箱-货物采购 Gas meter box-goods procurement	500	72.46	NCB	后审 Post review	Goods	2	2/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—06	燃气管道工程土建、安装+货物采购—土建及安装+货物采购 Civil engineering and installation of gas pipeline works+goods procurement-civil engineering and installation+goods procurement	1500	217.39	NCB	后审 Post review	Works	3	4/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2020—07	燃气管道工程土建、安装+货物采购—土建及安装+货物采购 Civil engineering and installation of gas pipeline works+goods procurement-civil engineering and installation+goods procurement	102800	14898.55	NCB	第一个合同前审, Prior to the first contract	Works	6	4/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—08	沼气厂日产5万方沼气厂发酵设备+安装工程—交钥匙 50,000 m3/d biogas plant fermentation equipment+installation works-turnkey	21839	3165.07	NCB		Turnkey	1	1/2021-3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—09	沼气厂日产5万方沼气厂有机肥设备+安装—交钥匙 50,000 m3/d biogas plant organic fertilizer equipment+installation-turnkey	2000	289.86	NCB		Turnkey	1	1/2021-3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—10	沼气厂日产5万方沼气厂辅助、配套设施土建工程Civil works for auxiliary and supporting facilities of 50,000 m3/d biogas plant	1920	278.26	NCB		Works	1	4/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2020—11	场站调压、计量、加臭设备及安装——设备及安装; 场站土建设备基础及辅助用房—土建 Station pressure regulating, metering and odor adding equipment and installation-equipment and installation; Station civil engineering equipment foundation and auxiliary buildings-civil engineering	2000	289.86	shopping	后审 Post review	Goods	8	2/2020-4/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2020—12	调压装置、球阀、钢制管件（施工队采购） Pressure regulating device, ball valve and steel pipe fittings (procured by construction team)	3260	472.46	shopping	后审 Post review	Goods	1	2/2020-4/2020	施工单位 Construction Unit	询价 Inquiry
2020—13	机构能力加强（信息系统及能力建设）—货物采购 Institutional capacity strengthening (information system and capacity building)-goods procurement	680	98.55	shopping	后审 Post review	Goods	5	1/2020-4/2020	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2021—01	PE燃气管材-货物采购 PE gas pipes-goods procurement	11000	1594.20	NCB	后审 Post review	Goods	7	1/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—02	PE燃气管件、PE燃气阀门及钢塑转换-货物采购 PE gas fittings, PE gas valves and steel-plastic adapters-goods procurement	4000	579.71	NCB	后审 Post review	Goods	5	1/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—03	钢制管材（镀锌钢管、无缝钢管）-货物采购 Steel pipe (galvanized steel pipe, seamless steel pipe)-goods procurement	6000	869.57	NCB	后审 Post review	Goods	3	1/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—04	计量设备-货物采购 Metering equipment-goods procurement	10020	1452.17	NCB	后审 Post review	Goods	3	1/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—05	燃气表箱-货物采购 Gas meter box-goods procurement	2000	289.86	NCB	后审 Post review	Goods	2	1/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—06	燃气管道工程土建、安装—土建及安装 Civil engineering and installation of gas pipeline works-civil engineering and installation	68280	9895.65	NCB	后审 Post review	Works	3	1/2021-3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
2021—07	场站调压、计量、加臭设备及安装—设备及安装 Station pressure regulating, metering and odor adding equipment and installation-equipment and installation	163.84	23.74	shopping	后审 Post review	Goods	2	3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2021—08	场站土建设备基础及辅助用房—土建 Station civil engineering equipment foundation and auxiliary buildings-civil engineering	61.16	8.86	shopping	后审 Post review	Works	2	3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
2021—09	调压装置、球阀、钢制管件（施工队采购） Pressure regulating device, ball valve and steel pipe fittings (procured by construction team)	3260	472.46	shopping	后审 Post review	Goods	1	2/2021-4/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry

2021—10	机构能力加强（信息系统及能力建设）—货物采购 Institutional capacity strengthening (information system and capacity building)-goods procurement	241.5	35.00	shopping	后审 Post review	Goods	2	3/2021	豫天公司招采部Tendering and Procurement Department of Yu-Tian Company	询价 Inquiry
	小计 Subtotal	358120.58	51901.53				112			

咨询服务
Consulting services

序号 S/N	一般说明 General description	估计金额 Estimated amount		选择方法 Method selection	项目办审查方式 Method for review by Project Office	审查 Review	合同个数 Number of contracts	公告日期 (季度/年份) Announcement date (quarter/year)	合同采购实施机构 Contract procurement implementation organization (豫投资项目办, 豫天公司采购部, 或其他受项目委托的部门或机构) (Yuzi Project Office, Procurement Department of Yu-Tian Company, or other department or organization entrusted by the Project)	Comments评论意见
		人民币 (万元) (RMB 0,000)	相当于美元 (万元) Equivalent to USD (0,000)							
1	咨询服务费（中长期规划、实施方案、可研、移民方案、环境影响报告、设计费、监理费等） Consulting service fees (medium and long-term planning, implementation plan, feasibility study, resettlement plan, environmental impact report, design fee, supervision fee, etc.)	1064	154.20		第一个合同前审 Prior to the first contract		18	4/2019	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价。根据实际情况，工程设计可能采用QCBS。 Inquiry, according to the actual situation, engineering design may adopt QCBS.
2	咨询服务费（可研、移民方案、环境影响报告、设计费、监理费等） Consulting service fees (feasibility study, resettlement plan, environmental impact report, design fee, supervision fee, etc.)	1234	178.84		第一个合同前审 Prior to the first contract		24	3/2020	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价，根据实际情况，工程设计可能采用QCBS。 Inquiry, according to the actual situation, engineering design may adopt QCBS.
3	咨询服务费（可研、移民方案、环境影响报告、设计费、监理费等） Consulting service fees (feasibility study, resettlement plan, environmental impact report, design fee, supervision fee, etc.)	1228	177.97		第一个合同前审 Prior to the first contract		24	1/2021	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	询价，根据实际情况，工程设计可能采用QCBS。 Inquiry, according to the actual situation, engineering design may adopt QCBS.
4	个人专家 Individual expert	30	4.35	ICS	第一个合同前审 Prior to the first contract		50	4/2019-4/2021	豫资亚行项目办 Yuzi ADB Project Office	设计延伸服务，采购计划更新，招标技术文件，设计变更方案评估和成本分析等（项目管理、亚行协议和政府监管需求的专家） Design extension service, procurement plan update, technical proposal for tendering, design change plan evaluation and cost analysis, etc. (experts in project management, ADB agreement and government regulatory requirements)
5	个人专家 Individual expert	30	4.35	ICS			50	4/2019-4/2021	豫天公司招采部 Tendering and Procurement Department of Yu-Tian Company	设计延伸服务，采购计划更新，招标技术文件，设计变更方案评估和成本分析等（项目工程实施直接服务专家） Design extension service, procurement plan update, technical proposal for tendering, design change plan evaluation and cost analysis, etc. (direct service expert for project implementation)
	小计 Subtotal	3586	519.71				116			
	1、2项汇总 Summary of Items 1 and 2	361706.58	52421.24				228			

2019年至2021年采购计划表
2019 - 2021 Procurement Plan

已授予和已完成的合同清单
List of contracts awarded and completed

序号 S/N	一般说明 General description	合同估算额 Contract estimate	合同金额 Contract amount		采购方式 Procurement method	合同类型 Contract type	合同公告时间 Contract announcement time	合同授予时间 Contract award time	合同完成时间 Contract completion time	合同采购实施机构 Contract procurement implementation organization	评论意见 Comments
			人民币/元 RMB/yuan	相当于美元 Equivalent to USD							
2019—07	亚洲开发银行贷款河南省平顶山市舞钢大马庄调压站工程施工 Construction of Damazhuang Pressure Regulating Station Project of Wugang in Pingdingshan City, Henan Province loaned by Asian Development Bank	1,500,000.00	1,351,572.29	195,880.04	shopping	Goods	4/2019	4/2019		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—07	亚洲开发银行贷款河南省平顶山市舞钢大马庄调压站项目撬装设备采购 Procurement of skid-mounted equipment for Damazhuang Pressure Regulating Station Project of Wugang, Pingdingshan City, Henan Province loaned by Asian Development Bank	1,000,000.00	655,000.00	94,927.54	shopping	Goods	4/2019	4/2019	2020/6/10	豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—07	亚洲开发银行贷款河南省洛阳市嵩县500Nm³/h气化撬装设备采购 Procurement of 500Nm³/h gasification skid equipment in Songxian County, Luoyang City, Henan Province loaned by Asian Development Bank	1,500,000.00	1,367,400.00	198,173.91	shopping	Goods	4/2019	4/2019		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
3	亚洲开发银行贷款河南省乡村清洁能源发展和大气环境改善项目编制资金申请报告咨询服务采购 Procurement of preparation fund application report consulting service for Henan Rural Clean Energy Development and Atmospheric Environment Improvement Project loaned by Asian Development Bank	500,000.00	370,000.00	53,623.19	shopping	Goods	3/2019	3/2019	2019/11/28	豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—07	亚洲开发银行贷款河南省台前县撬装高中压调压站工程 Skid-mount equipment for High and Medium Pressure Regulating Station Project in Taiqian County, Henan Province loaned by Asian Development Bank	2,000,000.00	1,827,614.08	264,871.61	shopping	Goods	2/2019	2/2019		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—07	亚洲开发银行贷款河南省台前10000Nm³/h天然气门站设备采购 Procurement of natural valve station equipment of 10,000Nm³/h in Taiqian County, Henan Province loaned by Asian Development Bank	800,000.00	685,400.00	99,333.33	shopping	Goods	4/2019	4/2019		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—10	亚洲开发银行贷款河南豫天新能源有限公司企业企业管理软件采购 Procurement of enterprise management software for Henan Yu-Tian New Energy Co. Ltd loaned by Asian Development Bank		2,950,000.00	427,536.23	shopping	Goods	4/2019	4/2019		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—10	亚洲开发银行贷款河南豫天新能源有限公司营收客服及工程管理软件采购 Procurement of revenue customer service and project management software for Henan Yu-Tian New Energy Co. Ltd loaned by Asian Development Bank		1,500,000.00	217,391.30	shopping	Goods	1/2020	1/2020		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry

2019—10	亚洲开发银行贷款河南豫天新能源有限公司企业上云服务器及运维服务采购 Procurement of Enterprise Cloud Server and operation and maintenance service for Henan Yu-Tian New Energy Co. Ltd loaned by Asian Development Bank	500,000.00	705,000.00	102,173.91	shopping	Goods	2/2020	2/2020		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019—10	亚洲开发银行贷款河南豫天新能源有限公司安全宣传片制作服务采购 Procurement of safety promotional film production service for Henan Yu-Tian New Energy Co. Ltd loaned by Asian Development Bank		50,000.00	7,246.38	shopping	Goods	4/2019	4/2019	2019/12/24	豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
4	第三方机构评价—机构能力加强 Third-party institutional evaluation-institutional capacity strengthening		3,465,800.00	500,000.00	CQS	consulting service	2/2020	2/2020		豫资项目办 Yuzi Project Office	询价 Inquiry
2020—06	亚洲开发银行贷款河南晋山区乡村煤改气天然气管网工程小贾村和紫金城村项目 Project of Xiaojia village and Zijincheng village of rural coal to gas natural gas utilization project in Lushan County, Henan Province loaned by Asian Development Bank	1,500,000.00	1,201,802.38	174,174.26	shopping	Works	2/2020	2/2020		豫天公司采购部 Procurement Department of Yu-Tian Company	询价 Inquiry
2019-06	亚洲开发银行贷款项目河南农村煤改气村外中压管网工程项目（一期） Medium pressure pipe network project outside Henan rural coal to gas Village Project (phase I) by Asian Development Bank	250,000,000.00	196,478,532.84	28,475,149.69	NCB	Works	3/2020	3/2020		豫天公司采购部 Procurement Department of Yu-Tian Company	国内公告 Domestic announcement
	小计 Subtotal		212,608,121.59	30,812,771.24							